

**MUNICIPIO DE CIUDAD MIER
TAMAULIPAS**
Presupuesto Ingreso Estimado: 2025 (Id: 2)
Poliza: P0001

Usr: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 14/may./2025
08:59 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1 Impuestos sobre el patrimonio IMPUESTO SOBRE LA PROPIEDAD URBANA	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
12-2 Impuestos sobre el patrimonio IMPUESTO SOBRE LA PROPIEDAD RUSTICA	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
12-3 Impuestos sobre el patrimonio IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
12-4 Impuestos sobre el patrimonio REZAGOS	\$400,000.00	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.33	\$33,333.37
17-1 Accesorios de Impuestos RECARGOS, GASTOS DE EJECUCION Y COBRANZA	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
43-1 Derechos por prestación de servicios EXPEDICION DE CERTIFICADOS, COPIAS, BUSQUEDA Y COTEJOS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
43-2 Derechos por prestación de servicios PERITAJES OFICIALES EFECTUADOS POR OBRAS PUBLICAS	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
43-3 Derechos por prestación de servicios SERVICIOS DE PANTEONES	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
43-4 Derechos por prestación de servicios SERVICIO DE RASTRO	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
43-8 Derechos por prestación de servicios PLANIFICACION, URBANIZACION Y PAVIMENTACION	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
43-9 Derechos por prestación de servicios EXPEDICION DE CONSTANCIAS Y LICENCIAS DIVERSAS	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.37
44-1 Otros Derechos OTROS DERECHOS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
44-2 Otros Derechos OTROS INGRESOS	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
81-1 Participaciones PARTICIPACIONES F.E.P.M.	\$31,500,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00	\$2,625,000.00
81-2 Participaciones FISCALIZACION	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
81-3 Participaciones HIDROCARBUROS	\$4,500,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00	\$375,000.00
81-4 Participaciones NUEVE ONCEAVOS	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
82-1 Aportaciones FISMUN	\$19,500,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00	\$1,625,000.00
82-2 Aportaciones FORTAMUN	\$5,700,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00	\$475,000.00
83-3 Convenios HIDROCARBUROS FEDERAL	\$7,500,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00	\$625,000.00



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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
		\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69
	\$72,680,000.00	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.69	\$6,056,666.41