



**MUNICIPIO DE CIUDAD MIER  
TAMAULIPAS**  
Presupuesto Ingreso Estimado: 2024 (Id: 1)  
Poliza: P00001

Usu: supervisor  
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 28/may./2024  
12:05 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1 Impuestos sobre el patrimonio <b>IMPUESTO SOBRE LA PROPIEDAD URBANA</b>	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33
12-2 Impuestos sobre el patrimonio <b>IMPUESTO SOBRE LA PROPIEDAD RUSTICA</b>	\$200,000.00	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67	\$16,666.67
12-3 Impuestos sobre el patrimonio <b>IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
12-4 Impuestos sobre el patrimonio <b>REZAGOS</b>	\$311,000.00	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67	\$25,916.67
17-1 Accesorios de Impuestos <b>RECARGOS, GASTOS DE EJECUCION Y COBRANZA</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
43-1 Derechos por prestación de servicios <b>EXPEDICION DE CERTIFICADOS, COPIAS, BUSQUEDA Y COTEJOS</b>	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
43-2 Derechos por prestación de servicios <b>PERITAJES OFICIALES EFECTUADOS POR OBRAS PUBLICAS</b>	\$100,000.00	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33	\$8,333.33
43-3 Derechos por prestación de servicios <b>SERVICIOS DE PANTEONES</b>	\$50,000.00	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67	\$4,166.67
43-8 Derechos por prestación de servicios <b>PLANIFICACION, URBANIZACION Y PAVIMENTACION</b>	\$5,000.00	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67	\$416.67
43-9 Derechos por prestación de servicios <b>EXPEDICION DE CONSTANCIAS Y LICENCIAS DIVERSAS</b>	\$10,000.00	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33	\$833.33
44-1 Otros Derechos <b>OTROS DERECHOS</b>	\$11,000.00	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67	\$916.67
44-2 Otros Derechos <b>OTROS INGRESOS</b>	\$20,000.00	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67	\$1,666.67
81-1 Participaciones <b>PARTICIPACIONES F.E.P.M.</b>	\$30,500,000.00	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67	\$2,541,666.67
81-2 Participaciones <b>FISCALIZACION</b>	\$4,700,000.00	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67	\$391,666.67
81-3 Participaciones <b>HIDROCARBUROS</b>	\$1,700,000.00	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67	\$141,666.67
81-4 Participaciones <b>NUEVE ONCEAVOS</b>	\$1,500,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00
82-1 Aportaciones <b>FISMUN</b>	\$20,957,000.00	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67	\$1,746,416.67
82-2 Aportaciones <b>FORTAMUN</b>	\$6,072,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00	\$506,000.00
83-3 Convenios <b>HIDROCARBUROS FEDERAL</b>	\$7,200,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
		\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70
	\$74,156,000.00	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70	\$6,179,666.70