



**MUNICIPIO DE CIUDAD MIER
TAMAULIPAS**
Presupuesto Ingreso Estimado: 2023 (Id: 1)
Poliza: P00001

Usu: supervisor
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 12/jun./2023
01:57 p. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-1 Impuestos sobre el patrimonio IMPUESTO SOBRE LA PROPIEDAD URBANA	\$707,000.00	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67	\$58,916.67
12-2 Impuestos sobre el patrimonio IMPUESTO SOBRE LA PROPIEDAD RUSTICA	\$215,130.00	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50	\$17,927.50
12-3 Impuestos sobre el patrimonio IMPUESTO SOBRE LA ADQUISICION DE INMUEBLES	\$50,500.00	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33
12-4 Impuestos sobre el patrimonio REZAGOS	\$303,000.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00	\$25,250.00
17-1 Accesorios de Impuestos RECARGOS, GASTOS DE EJECUCION Y COBRANZA	\$50,500.00	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33	\$4,208.33
43-1 Derechos por prestación de servicios EXPEDICION DE CERTIFICADOS, COPIAS, BUSQUEDA Y COTEJOS	\$25,250.00	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17
43-2 Derechos por prestación de servicios PERITAJES OFICIALES EFECTUADOS POR OBRAS PUBLICAS	\$202,000.00	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33	\$16,833.33
43-3 Derechos por prestación de servicios SERVICIOS DE PANTEONES	\$25,250.00	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17	\$2,104.17
43-8 Derechos por prestación de servicios PLANIFICACION, URBANIZACION Y PAVIMENTACION	\$5,050.00	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83	\$420.83
43-9 Derechos por prestación de servicios EXPEDICION DE CONSTANCIAS Y LICENCIAS DIVERSAS	\$20,200.00	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33	\$1,683.33
44-1 Otros Derechos OTROS DERECHOS	\$10,100.00	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67	\$841.67
44-2 Otros Derechos OTROS INGRESOS	\$15,150.00	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50	\$1,262.50
81-1 Participaciones PARTICIPACIONES F.E.P.M.	\$20,705,000.00	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67	\$1,725,416.67
81-2 Participaciones FISCALIZACION	\$3,535,000.00	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33	\$294,583.33
81-3 Participaciones HIDROCARBUROS	\$1,212,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00
81-4 Participaciones NUEVE ONCEAVOS	\$1,212,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00	\$101,000.00
82-1 Aportaciones FISMUN	\$14,544,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00	\$1,212,000.00
82-2 Aportaciones FORTAMUN	\$4,747,000.00	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33	\$395,583.33
83-3 Convenios HIDROCARBUROS FEDERAL	\$7,070,000.00	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67	\$589,166.67
		\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83
	\$54,654,130.00	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83	\$4,554,510.83