

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO

MUNICIPIO DE MIER

ESTADO DE TAMAULIPAS

Asignación Presupuestal Anual de Egresos al 31/dic/2018

(Cifras en pesos y centavos)

Tipo de Gasto:(Total)

| Objeto del Gasto | PRESUPUESTO DE EGRESOS | | | | Presupuesto Disponible para | | | Comprometido No | Presupuesto Sin | Ejercido |
|--|------------------------|---------------------|---------------------|----------------------|-----------------------------|---------------------|----------------------|------------------|---------------------|----------------------|
| | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Comprometer | Devengado | Devengado | Devengar | |
| SERVICIOS PERSONALES | 15,769,000.00 | 295,000.00 | 295,000.00 | 15,769,000.00 | 14,022,518.79 | 1,746,481.21 | 14,022,518.79 | 0.00 | 1,746,481.21 | 14,022,518.79 |
| REMUNERACIONES AL PERSONAL DE CARÁCT | 13,900,000.00 | 0.00 | 255,000.00 | 13,645,000.00 | 12,027,238.64 | 1,617,761.36 | 12,027,238.64 | 0.00 | 1,617,761.36 | 12,027,238.64 |
| Dietas | 1,400,000.00 | 0.00 | 0.00 | 1,400,000.00 | 1,174,547.74 | 225,452.26 | 1,174,547.74 | 0.00 | 225,452.26 | 1,174,547.74 |
| Sueldos base al personal permanente | 12,500,000.00 | 0.00 | 255,000.00 | 12,245,000.00 | 10,852,690.90 | 1,392,309.10 | 10,852,690.90 | 0.00 | 1,392,309.10 | 10,852,690.90 |
| REMUNERACIONES AL PERSONAL DE CARÁCT | 29,000.00 | 0.00 | 0.00 | 29,000.00 | 17,781.62 | 11,218.38 | 17,781.62 | 0.00 | 11,218.38 | 17,781.62 |
| Retribución a los representantes de los trabajador | 29,000.00 | 0.00 | 0.00 | 29,000.00 | 17,781.62 | 11,218.38 | 17,781.62 | 0.00 | 11,218.38 | 17,781.62 |
| REMUNERACIONES ADICIONALES Y ESPECIAL | 1,800,000.00 | 295,000.00 | 0.00 | 2,095,000.00 | 1,977,498.53 | 117,501.47 | 1,977,498.53 | 0.00 | 117,501.47 | 1,977,498.53 |
| Primas de vacaciones, dominical y gratificación de | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 484,444.33 | 115,555.67 | 484,444.33 | 0.00 | 115,555.67 | 484,444.33 |
| Compensaciones | 1,200,000.00 | 295,000.00 | 0.00 | 1,495,000.00 | 1,493,054.20 | 1,945.80 | 1,493,054.20 | 0.00 | 1,945.80 | 1,493,054.20 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICA | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Apoyos a la capacitación de los servidores público | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MATERIALES Y SUMINISTROS | 5,378,540.00 | 5,083,088.12 | 959,555.00 | 9,502,073.12 | 9,341,100.53 | 160,972.59 | 9,341,100.53 | 0.00 | 160,972.59 | 9,341,100.53 |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN D | 480,000.00 | 162,747.00 | 56,211.00 | 586,536.00 | 581,211.90 | 5,324.10 | 581,211.90 | 0.00 | 5,324.10 | 581,211.90 |
| Materiales, útiles y equipos menores de oficina | 320,000.00 | 162,457.00 | 1.00 | 482,456.00 | 482,365.81 | 90.19 | 482,365.81 | 0.00 | 90.19 | 482,365.81 |
| Materiales, útiles y equipos menores de tecnología | 120,000.00 | 150.00 | 51,220.00 | 68,930.00 | 66,887.72 | 2,042.28 | 66,887.72 | 0.00 | 2,042.28 | 66,887.72 |
| Material de limpieza | 40,000.00 | 140.00 | 4,990.00 | 35,150.00 | 31,958.37 | 3,191.63 | 31,958.37 | 0.00 | 3,191.63 | 31,958.37 |
| ALIMENTOS Y UTENSILIOS | 1,450,000.00 | 142,862.52 | 240,636.00 | 1,352,226.52 | 1,352,161.37 | 65.15 | 1,352,161.37 | 0.00 | 65.15 | 1,352,161.37 |
| Productos alimenticios para personas | 1,450,000.00 | 142,862.52 | 240,636.00 | 1,352,226.52 | 1,352,161.37 | 65.15 | 1,352,161.37 | 0.00 | 65.15 | 1,352,161.37 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN | 1,030,000.00 | 3,931,224.60 | 304,308.00 | 4,656,916.60 | 4,566,309.29 | 90,607.31 | 4,566,309.29 | 0.00 | 90,607.31 | 4,566,309.29 |
| Productos minerales no metálicos | 30,000.00 | 33,750.00 | 0.00 | 63,750.00 | 62,884.06 | 865.94 | 62,884.06 | 0.00 | 865.94 | 62,884.06 |
| Cemento y productos de concreto | 40,000.00 | 155,514.00 | 0.00 | 195,514.00 | 195,423.58 | 90.42 | 195,423.58 | 0.00 | 90.42 | 195,423.58 |
| Cal, yeso y productos de yeso | 10,000.00 | 0.00 | 7,880.00 | 2,120.00 | 1,321.29 | 798.71 | 1,321.29 | 0.00 | 798.71 | 1,321.29 |
| Madera y productos de madera | 90,000.00 | 12,000.00 | 6,200.00 | 95,800.00 | 63,871.26 | 31,928.74 | 63,871.26 | 0.00 | 31,928.74 | 63,871.26 |
| Material eléctrico y electrónico | 550,000.00 | 3,499,982.60 | 285,028.00 | 3,764,954.60 | 3,708,681.39 | 56,273.21 | 3,708,681.39 | 0.00 | 56,273.21 | 3,708,681.39 |
| Artículos metálicos para la construcción | 10,000.00 | 167,680.00 | 0.00 | 177,680.00 | 177,365.16 | 314.84 | 177,365.16 | 0.00 | 314.84 | 177,365.16 |
| Otros materiales y artículos de construcción y rep | 300,000.00 | 62,298.00 | 5,200.00 | 357,098.00 | 356,762.55 | 335.45 | 356,762.55 | 0.00 | 335.45 | 356,762.55 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D | 20,000.00 | 2,060.00 | 0.00 | 22,060.00 | 18,026.59 | 4,033.41 | 18,026.59 | 0.00 | 4,033.41 | 18,026.59 |
| Medicinas y productos farmacéuticos | 20,000.00 | 2,060.00 | 0.00 | 22,060.00 | 18,026.59 | 4,033.41 | 18,026.59 | 0.00 | 4,033.41 | 18,026.59 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | 1,600,000.00 | 729,484.00 | 161,000.00 | 2,168,484.00 | 2,127,428.36 | 41,055.64 | 2,127,428.36 | 0.00 | 41,055.64 | 2,127,428.36 |
| Combustibles, lubricantes y aditivos | 1,600,000.00 | 729,484.00 | 161,000.00 | 2,168,484.00 | 2,127,428.36 | 41,055.64 | 2,127,428.36 | 0.00 | 41,055.64 | 2,127,428.36 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCI | 308,540.00 | 60,500.00 | 157,400.00 | 204,587.98 | 204,587.98 | 7,052.02 | 204,587.98 | 0.00 | 7,052.02 | 204,587.98 |
| Vestuario y uniformes | 158,540.00 | 60,500.00 | 64,700.00 | 154,340.00 | 153,127.96 | 1,212.04 | 153,127.96 | 0.00 | 1,212.04 | 153,127.96 |
| Artículos deportivos | 150,000.00 | 0.00 | 92,700.00 | 57,300.00 | 51,460.02 | 5,839.98 | 51,460.02 | 0.00 | 5,839.98 | 51,460.02 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIO | 490,000.00 | 54,210.00 | 40,000.00 | 504,210.00 | 491,375.04 | 12,834.96 | 491,375.04 | 0.00 | 12,834.96 | 491,375.04 |
| Herramientas menores | 70,000.00 | 39,110.00 | 20,000.00 | 89,110.00 | 81,759.94 | 7,350.06 | 81,759.94 | 0.00 | 7,350.06 | 81,759.94 |
| Refacciones y accesorios menores de equipo de tran | 420,000.00 | 15,100.00 | 20,000.00 | 415,100.00 | 409,615.10 | 5,484.90 | 409,615.10 | 0.00 | 5,484.90 | 409,615.10 |
| SERVICIOS GENERALES | 8,220,000.00 | 6,649,394.76 | 2,034,731.00 | 12,834,663.76 | 10,250,376.37 | 2,584,287.39 | 10,198,018.77 | 52,357.60 | 2,636,644.99 | 10,198,018.77 |
| SERVICIOS BÁSICOS | 4,240,000.00 | 2,386,168.95 | 1,157,936.00 | 5,468,232.95 | 3,467,288.09 | 2,000,944.86 | 3,451,430.49 | 15,857.60 | 2,016,802.46 | 3,451,430.49 |
| Energía eléctrica | 3,900,000.00 | 2,136,064.95 | 1,157,936.00 | 4,878,128.95 | 2,912,196.60 | 1,965,932.35 | 2,896,339.00 | 15,857.60 | 1,981,789.95 | 2,896,339.00 |

Tipo de Gasto:(Total)

| Objeto del Gasto | PRESUPUESTO DE EGRESOS | | | | Presupuesto Disponible para | | Comprometido No | | Presupuesto Sin | |
|--|------------------------|---------------------|-------------------|---------------------|-----------------------------|-------------------|---------------------|-------------------|-------------------|---------------------|
| | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Comprometer | Devengado | Devengado | Devengar | Ejercido |
| Agua | 200,000.00 | 249,174.00 | 0.00 | 449,174.00 | 449,156.42 | 17.58 | 449,156.42 | 0.00 | 17.58 | 449,156.42 |
| Telefonía tradicional | 110,000.00 | 0.00 | 0.00 | 110,000.00 | 90,123.00 | 19,877.00 | 90,123.00 | 0.00 | 19,877.00 | 90,123.00 |
| Telefonía celular | 20,000.00 | 100.00 | 0.00 | 20,100.00 | 5,015.48 | 15,084.52 | 5,015.48 | 0.00 | 15,084.52 | 5,015.48 |
| Servicios postales y telegráficos | 10,000.00 | 830.00 | 0.00 | 10,830.00 | 10,796.59 | 33.41 | 10,796.59 | 0.00 | 33.41 | 10,796.59 |
| SERVICIOS DE ARRENDAMIENTO | 340,000.00 | 26,000.00 | 50,600.00 | 315,400.00 | 225,919.28 | 89,480.72 | 225,919.28 | 0.00 | 89,480.72 | 225,919.28 |
| Arrendamiento de edificios | 40,000.00 | 0.00 | 600.00 | 39,400.00 | 0.00 | 39,400.00 | 0.00 | 0.00 | 39,400.00 | 0.00 |
| Arrendamiento de mobiliario y equipo de administra | 200,000.00 | 26,000.00 | 0.00 | 226,000.00 | 225,919.28 | 80.72 | 225,919.28 | 0.00 | 80.72 | 225,919.28 |
| Arrendamiento de maquinaria, otros equipos y herra | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉC | 590,000.00 | 0.00 | 156,600.00 | 433,400.00 | 394,030.94 | 39,369.06 | 394,030.94 | 0.00 | 39,369.06 | 394,030.94 |
| Servicios legales, de contabilidad, auditoría y re | 340,000.00 | 0.00 | 0.00 | 340,000.00 | 301,612.58 | 38,387.42 | 301,612.58 | 0.00 | 38,387.42 | 301,612.58 |
| Servicios de apoyo administrativo, fotocopiado e i | 250,000.00 | 0.00 | 156,600.00 | 93,400.00 | 92,418.36 | 981.64 | 92,418.36 | 0.00 | 981.64 | 92,418.36 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMER | 110,000.00 | 282,300.00 | 13,312.00 | 378,988.00 | 125,302.19 | 253,685.81 | 125,302.19 | 0.00 | 253,685.81 | 125,302.19 |
| Servicios financieros y bancarios | 40,000.00 | 232,800.00 | 0.00 | 272,800.00 | 38,871.27 | 233,928.73 | 38,871.27 | 0.00 | 233,928.73 | 38,871.27 |
| Seguro de bienes patrimoniales | 30,000.00 | 13,312.00 | 0.00 | 43,312.00 | 43,235.99 | 76.01 | 43,235.99 | 0.00 | 76.01 | 43,235.99 |
| Almacenaje, envase y embalaje | 40,000.00 | 0.00 | 13,312.00 | 26,688.00 | 7,006.93 | 19,681.07 | 7,006.93 | 0.00 | 19,681.07 | 7,006.93 |
| Fletes y maniobras | 0.00 | 36,188.00 | 0.00 | 36,188.00 | 36,188.00 | 0.00 | 36,188.00 | 0.00 | 0.00 | 36,188.00 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA | 810,000.00 | 36,500.00 | 572,100.00 | 274,400.00 | 224,970.78 | 49,429.22 | 188,470.78 | 36,500.00 | 85,929.22 | 188,470.78 |
| Conservación y mantenimiento menor de inmuebles | 400,000.00 | 36,500.00 | 306,900.00 | 129,600.00 | 95,700.00 | 33,900.00 | 59,200.00 | 36,500.00 | 70,400.00 | 59,200.00 |
| Instalación, reparación y mantenimiento de equipo | 30,000.00 | 0.00 | 20,100.00 | 9,900.00 | 1,048.67 | 8,851.33 | 1,048.67 | 0.00 | 8,851.33 | 1,048.67 |
| Reparación y mantenimiento de equipo de transporte | 380,000.00 | 0.00 | 245,100.00 | 134,900.00 | 128,222.11 | 6,677.89 | 128,222.11 | 0.00 | 6,677.89 | 128,222.11 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBL | 450,000.00 | 4,600.00 | 0.00 | 454,600.00 | 454,510.00 | 90.00 | 454,510.00 | 0.00 | 90.00 | 454,510.00 |
| Difusión por radio, televisión y otros medios de m | 450,000.00 | 4,600.00 | 0.00 | 454,600.00 | 454,510.00 | 90.00 | 454,510.00 | 0.00 | 90.00 | 454,510.00 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | 250,000.00 | 1,450.00 | 24,000.00 | 227,450.00 | 132,320.27 | 95,129.73 | 132,320.27 | 0.00 | 95,129.73 | 132,320.27 |
| Viáticos en el país | 250,000.00 | 1,450.00 | 24,000.00 | 227,450.00 | 132,320.27 | 95,129.73 | 132,320.27 | 0.00 | 95,129.73 | 132,320.27 |
| SERVICIOS OFICIALES | 950,000.00 | 3,317,961.81 | 0.00 | 4,267,961.81 | 4,267,871.82 | 89.99 | 4,267,871.82 | 0.00 | 89.99 | 4,267,871.82 |
| Gastos de orden social y cultural | 950,000.00 | 3,317,961.81 | 0.00 | 4,267,961.81 | 4,267,871.82 | 89.99 | 4,267,871.82 | 0.00 | 89.99 | 4,267,871.82 |
| OTROS SERVICIOS GENERALES | 480,000.00 | 594,414.00 | 60,183.00 | 1,014,231.00 | 958,163.00 | 56,068.00 | 958,163.00 | 0.00 | 56,068.00 | 958,163.00 |
| Impuestos y derechos | 30,000.00 | 145,390.00 | 60,183.00 | 115,207.00 | 115,207.00 | 0.00 | 115,207.00 | 0.00 | 0.00 | 115,207.00 |
| Penas, multas, accesorios y actualizaciones | 0.00 | 449,024.00 | 0.00 | 449,024.00 | 447,707.00 | 1,317.00 | 447,707.00 | 0.00 | 1,317.00 | 447,707.00 |
| Impuesto sobre nóminas y otros que se deriven de u | 450,000.00 | 0.00 | 0.00 | 450,000.00 | 395,249.00 | 54,751.00 | 395,249.00 | 0.00 | 54,751.00 | 395,249.00 |
| TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O | 2,060,000.00 | 0.00 | 0.00 | 2,060,000.00 | 1,595,626.25 | 464,373.75 | 1,595,626.25 | 0.00 | 464,373.75 | 1,595,626.25 |
| AYUDAS SOCIALES | 2,060,000.00 | 0.00 | 0.00 | 2,060,000.00 | 1,595,626.25 | 464,373.75 | 1,595,626.25 | 0.00 | 464,373.75 | 1,595,626.25 |
| Ayudas sociales a personas | 1,300,000.00 | 0.00 | 0.00 | 1,300,000.00 | 1,204,597.25 | 95,402.75 | 1,204,597.25 | 0.00 | 95,402.75 | 1,204,597.25 |
| Becas y otras ayudas para programas de capacitació | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 208,750.00 | 191,250.00 | 208,750.00 | 0.00 | 191,250.00 | 208,750.00 |
| Ayudas sociales a instituciones de enseñanza | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 147,000.00 | 153,000.00 | 147,000.00 | 0.00 | 153,000.00 | 147,000.00 |
| Ayudas sociales a instituciones sin fines de lucro | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 35,279.00 | 24,721.00 | 35,279.00 | 0.00 | 24,721.00 | 35,279.00 |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES | 1,120,460.00 | 5,624,587.00 | 486,823.00 | 6,258,224.00 | 5,982,054.88 | 276,169.12 | 5,735,036.64 | 247,018.24 | 523,187.36 | 5,735,036.64 |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 90,000.00 | 0.00 | 29,000.00 | 61,000.00 | 20,173.92 | 40,826.08 | 20,173.92 | 0.00 | 40,826.08 | 20,173.92 |
| Muebles de oficina y estantería | 40,000.00 | 0.00 | 29,000.00 | 11,000.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| Equipo de cómputo y de tecnología de la informació | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 20,173.92 | 29,826.08 | 20,173.92 | 0.00 | 29,826.08 | 20,173.92 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR | 0.00 | 86,823.00 | 0.00 | 86,823.00 | 86,767.98 | 55.02 | 86,767.98 | 0.00 | 55.02 | 86,767.98 |

ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPÍTULO DEL GASTO

MUNICIPIO DE MIER

ESTADO DE TAMAULIPAS

Asignación Presupuestal Anual de Egresos al 31/dic/2018

(Cifras en pesos y centavos)

Tipo de Gasto:(Total)

| Objeto del Gasto | PRESUPUESTO DE EGRESOS | | | | Presupuesto Disponible para | | Comprometido No | Presupuesto Sin | Ejercido | |
|--|------------------------|----------------------|---------------------|----------------------|-----------------------------|----------------------|----------------------|-------------------|----------------------|----------------------|
| | Aprobado | Ampliaciones | Reducciones | Modificado | Comprometido | Comprometer | Devengado | Devengar | | |
| Cámaras fotográficas y de video | 0.00 | 86,823.00 | 0.00 | 86,823.00 | 86,767.98 | 55.02 | 86,767.98 | 0.00 | 55.02 | 86,767.98 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | 400,000.00 | 4,891,412.00 | 0.00 | 5,291,412.00 | 5,219,551.98 | 71,860.02 | 4,972,533.74 | 247,018.24 | 318,878.26 | 4,972,533.74 |
| Vehículos y equipo terrestre | 400,000.00 | 4,891,412.00 | 0.00 | 5,291,412.00 | 5,219,551.98 | 71,860.02 | 4,972,533.74 | 247,018.24 | 318,878.26 | 4,972,533.74 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 40,000.00 | 646,352.00 | 28,923.00 | 657,429.00 | 655,561.00 | 1,868.00 | 655,561.00 | 0.00 | 1,868.00 | 655,561.00 |
| Sistemas de aire acondicionado, calefacción y de r | 40,000.00 | 0.00 | 28,923.00 | 11,077.00 | 9,209.00 | 1,868.00 | 9,209.00 | 0.00 | 1,868.00 | 9,209.00 |
| Herramientas y máquinas-herramienta | 0.00 | 646,352.00 | 0.00 | 646,352.00 | 646,352.00 | 0.00 | 646,352.00 | 0.00 | 0.00 | 646,352.00 |
| BIENES INMUEBLES | 590,460.00 | 0.00 | 428,900.00 | 161,560.00 | 0.00 | 161,560.00 | 0.00 | 0.00 | 161,560.00 | 0.00 |
| Terrenos | 590,460.00 | 0.00 | 428,900.00 | 161,560.00 | 0.00 | 161,560.00 | 0.00 | 0.00 | 161,560.00 | 0.00 |
| INVERSIÓN PÚBLICA | 26,298,000.00 | 4,634,761.64 | 2,019,485.50 | 28,913,276.14 | 19,635,898.33 | 9,277,377.81 | 19,635,898.33 | 0.00 | 9,277,377.81 | 15,679,739.10 |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | 26,298,000.00 | 4,634,761.64 | 2,019,485.50 | 28,913,276.14 | 19,635,898.33 | 9,277,377.81 | 19,635,898.33 | 0.00 | 9,277,377.81 | 15,679,739.10 |
| División de terrenos y construcción de obras de ur | 23,298,000.00 | 4,634,761.64 | 1,229,700.00 | 26,703,061.64 | 19,344,532.22 | 7,358,529.42 | 19,344,532.22 | 0.00 | 7,358,529.42 | 15,388,372.99 |
| Trabajos de acabados en edificaciones y otros trab | 3,000,000.00 | 0.00 | 789,785.50 | 2,210,214.50 | 291,366.11 | 1,918,848.39 | 291,366.11 | 0.00 | 1,918,848.39 | 291,366.11 |
| PARTICIPACIONES Y APORTACIONES | 200,000.00 | 491,573.50 | 70,000.00 | 621,573.50 | 491,573.50 | 130,000.00 | 491,573.50 | 0.00 | 130,000.00 | 491,573.50 |
| CONVENIOS | 200,000.00 | 491,573.50 | 70,000.00 | 621,573.50 | 491,573.50 | 130,000.00 | 491,573.50 | 0.00 | 130,000.00 | 491,573.50 |
| Convenios de reasignación | 200,000.00 | 491,573.50 | 70,000.00 | 621,573.50 | 491,573.50 | 130,000.00 | 491,573.50 | 0.00 | 130,000.00 | 491,573.50 |
| Total => | 59,046,000.00 | 22,778,405.02 | 5,865,594.50 | 75,958,810.52 | 61,319,148.65 | 14,639,661.87 | 61,019,772.81 | 299,375.84 | 14,939,037.71 | 57,063,613.58 |